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FISCAL IMPACT STATEMENT

LS 6527

BILL NUMBER: HB 1086

NOTE PREPARED: Dec 19, 2002

BILL AMENDED:

SUBJECT: Division of Interscholastic Athletics.

FIRST AUTHOR: Rep. Buell

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill creates a Division of Interscholastic Athletics within the Department of Education to administer all interscholastic athletic programs. The bill allows the Division to enter into agreements with nonpublic schools for participation in interscholastic athletic programs. The bill provides that a school corporation may participate only in interscholastic athletics that are governed by the Division. The bill repeals the law concerning interscholastic athletic association case review panels.

Effective Date: Upon passage.

Explanation of State Expenditures: *Summary:* The Department of Education would incur additional administrative time and personnel costs in fulfilling the requirements of this bill. The salaries for a division director, assistants, and other personnel would be determined by a nine-member Interscholastic Athletics Board of Directors with approval of the Superintendent of Public Instruction and the State Budget Agency.

Although this bill does not specify an exact number of support staff required for the Division, it does enumerate the powers and duties of the Board which are similar to the responsibilities of the Indiana High School Athletic Association (IHSAA). The IHSAA is comprised of 21 board members and approximately 10 support staff.

Personnel Salaries: The salary compensation of a director for the Division (ESM I) could total \$138,228 for FY 2004 and \$143,757 for FY 2005. In addition, the Division could require ten staff comprised of clerical and professional personnel (i.e., four PAT I positions and six COMOT IV positions).

The salary compensation of six clerical staff (COMOT IV) could total \$98,154 for FY 2004 and \$102,080

for FY 2005, and the salary compensation of four professional staff (PAT I) could total \$138,228 for FY 2004 and \$143,757 for FY 2005.

The fringe benefits for all 11 positions listed above could total \$124,292 in FY 2004 and \$126,507 in FY 2005.

Total salaries for the above 11 personnel to fulfill the requirements of this bill could equal \$462,112 for FY 2004 and \$460,019 for FY 2005.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) funds that, otherwise, would be reverted; or (5) new appropriations. Based on the 11/04/02 state staffing table, the Department of Education had 281 authorized positions: 262 full-time positions, 14 intermittent positions, and 5 on leave.

Board Per Diem and Travel Reimbursement: Members of the nine-member Interscholastic Athletics Board of Directors would be entitled to per diem and travel reimbursement. Based on current per diem rate (\$75), mileage (\$0.345 per mile), and hotel allowance (\$79 per night), it is estimated that nine-member board meeting 12 times in a given year could expend \$23,500 per year. The Department would be responsible for implementing these provisions.

No funds are appropriated by this bill for the above requirements. Ultimately, the source of funds and resources required to satisfy the requirements of this bill would depend upon legislative and administrative actions.

Background:

Mission - The IHSAA currently regulates, supervises, and administers interschool athletic activities among its 387 member high schools. It determines qualifications of individual contestants, coaches, and officials. The Association was organized in 1903.

Board of Directors - The IHSAA is governed by its legislative body, the Board of Directors. Composed of 21 members who are elected by member school principals from three IHSAA-designated districts, the directors serve staggered three-year terms. The Board of Directors meets annually with the responsibility of establishing IHSAA rules and regulations.

Executive Committee - Within the Board of Directors is the Executive Committee composed of directors serving the second and third years of their three-year terms. The Executive Committee meets monthly and is responsible for organizing and directing state tournaments and state meets among other administrative duties.

Public Law 15-2000 - Public Law 15-2000 required the IHSAA to establish a case review panel comprised of parents, high school principals, and athletic directors appointed by the State Superintendent of Public Instruction. The Case Review Panel examines the application and interpretation of IHSAA rules and makes decisions regarding individual cases brought forth by concerned parents.

Under the bill, Public Law 15-2000 would be repealed. As a result, the Department could experience a

minimal savings on expenditures.

Explanation of State Revenues:

Explanation of Local Expenditures: Currently, school corporations are allowed to participate in athletic events conducted, organized, sanctioned, or sponsored by the IHSAA. Under this bill, school corporations would continue to be allowed to participate in such athletic events, but under the purview of the Division of Interscholastic Athletics. School corporations would incur no additional administrative time or cost as a result of this bill.

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

Local Agencies Affected: School Corporations.

Information Sources: State of Indiana, *HRM Detail Staffing Report Position and Employee Totals 11/04/2002*; Indiana State High School Athletic Association, (317) 846-6601; www.ihsaa.org.

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